

The CapEx budget of TeraPlast SA includes:

1. Maintenance CapEx of RON 6,5 mil for major repairs of assets
2. Investments in increasing production efficiency and improvement of products quality RON 2,4 mil
3. Investment of RON 24 mil in solar panels, to reach our target of increasing the green energy part in the Group's consumption

TeraPlast Recycling invests RON 84 million in a stretch film production facility with two production lines for polyethylene films for industrial use, which represents a capacity of over 14,000 tons per year. The investment is co-financed through state aid.

